

# ADVANCED ROLLING FORECAST, BUDGETING AND PLANNING

Discover New techniques to Improve the Usability and Reliability of Budget and Forecasts, and Influence the Future and Bring Successful Outcomes for Your Organizations

6th & 7th December 2018  
JW Marriott Hotel, Kuala Lumpur, Malaysia

DELEGATES ARE REQUIRED  
TO BRING THEIR LAPTOP  
FOR  
RESEARCH, DISCUSSION  
AND PRESENTATION  
PURPOSES

## Major Benefits Of Attending

By end of this course, you will be able to:

- **MASTER** the key steps for moving from traditional budgeting to rolling forecasts for achieving the financial goals of your organizations
- **IDENTIFY** and **USE** business drivers in the rolling forecast
- **ALIGN** your rolling forecast to you strategic plan in order to effectively meet your long-term goals
- **DESCRIBE** how budgeting related to the planning and controlling functions of departments
- **MASTER** the key steps for moving from traditional budgeting to rolling forecasts for achieving the financial goals of your organizations
- **EMPOWER** your team with money management
- **APPLY** the leading edge techniques to successfully implement, manage and control your rolling forecasts and budgets
- **LINK** your organization's financial reporting systems with your rolling budgets and forecast process
- **CREATE** an environment that is continuously adapting to changing business conditions
- **UNDERSTAND** the relationship between budgeting, forecasting and strategic planning
- **INTEGRATE** your organization's financial reporting systems with your rolling budget and forecast process

## Why you Should Attend?

This 2 day course on Rolling Forecast, Budgeting and Planning offers you a greater visibility into the future. A continuous view of the likely business future enables better operational decision making, greater commitment to realistic targets, and improved profit performance.

This course will explain how to combine your annual budget with a continuous forecasting process and still keep control of costs and revenues. It will address practical techniques for forecasting, and show how to improve forecast reliability. With many practical examples drawn from large organizations, it will illustrate how forecast information should be used to improve and agile decision making.

## Who Should Attend?

This course is recommended for all staffs involved in Finance, Budgeting and Forecasting, and Performance Management, includes:

- ✓ Chief Financial Officers
- ✓ Chief Executive Officers
- ✓ Financial Accountants
- ✓ Finance Managers / Directors
- ✓ Financial Controllers
- ✓ Business Analysts
- ✓ Planning and Analysis Managers
- ✓ Forecasting Managers
- ✓ Budgeting Managers / Officers

Organized by: \_\_\_\_\_

