

Advance Rolling Forecasts and Budgets

Discover new techniques to improve the usability and reliability of your budgets and forecasts

25th – 26th September 2017
Kuala Lumpur, Malaysia

Major Benefits Of Attending – You Will Be Able To:

- **IDENTIFY** and use business drivers in the rolling forecast
- **ALIGN** your rolling forecast to your strategic plan in order to effectively to meet your long-term goals
- **MASTER** the key steps for moving from traditional budgeting to rolling forecasts for achieving the financial goals of your organisation
- **APPLY** the leading edge techniques to successfully implement, manage and control your rolling forecasts and budgets
- **LINK** your organisation's financial reporting systems with your rolling budget and forecast process
- **CREATE** an environment that is continuously adapting to changing business conditions

Why you Should Attend?

This high value practical workshop will illustrate the principles of rolling forecasts and budgets with examples and case studies drawn from a variety of industries. Delegates will identify the process for implementing rolling forecasts in their business. Our expert will equip you with the best practice techniques for designing an integrated rolling forecasts and budgets process. This workshop also will highlight how management can use rolling forecast information.

Who Should Attend?

This course is recommended for all staff involved in Finance, Budgeting and Forecasting, and Performance Management. For example:

- ✓ Chief Financial Officers
- ✓ Chief Executive Officers
- ✓ Financial Accountants
- ✓ Management Accountants
- ✓ Finance Managers / Directors
- ✓ Financial Controllers
- ✓ Business Analysts
- ✓ Finance Analysts
- ✓ Planning and Analysis Managers
- ✓ Forecasting Managers
- ✓ Budgeting Managers/Officers

Organized by: _____



WE SOLVE YOUR PUZZLE